USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.297	$1,347,000.00	50.29%	$0.00
Municipal Library			0.00%	$0.00
Municipal Open Space			0.00%	$0.00
Fire Districts (avg. rate/total levies)			0.00%	$0.00
Other Special Districts (total levies)			0.00%	$0.00
Local School District	0.023	$103,118.00	3.85%	$0.00
Regional School District			0.00%	$0.00
County Purposes	0.227	$1,030,682.59	38.48%	$0.00
County Library	0.034	$151,880.50	5.67%	$0.00
County Board of Health			0.00%	$0.00
County Open Space	0.011	$46,000.67	1.72%	$0.00
Other County Levies (total)			0.00%	$0.00
Total (Calendar Year 2018 Budget)	0.592	$2,678,681.76	100.00%	$0.00

Total Taxable Valuation as of	October 1, 2018	$458,273,000.00
(To be used to calculate the current year tax rate)		
Current Year Average Residential Assessment		$700,337.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.297	0.297	0.00%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$1,347,000.00	$1,354,250.00	0.54%	$7,250.00

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$0.00	$2,080.00	#DIV/0!	$2,080.00

Current Year 2019 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	$1,354,250.00
Municipal Library		
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	$108,000.00
Regional School District		
County Purposes	ESTIMATED	$1,050,000.00
County Library	ESTIMATED	$160,000.00
County Board of Health		
County Open Space	ESTIMATED	$51,000.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		$2,723,250.00

Revenue Anticipated, Excluding Tax Levy	537,633.58
Budget Appropriations, before Reserve for Uncollected Taxes	1,833,883.58
Total Non-Municipal Tax Levy	$1,369,000.00
Amount to be Raised by Taxes - Before RUT	$2,665,250.00
Reserve for Uncollected Taxes (RUT)	$58,005.34
Total Amount to be Raised by Taxes	$2,723,255.34
% of Tax Collections used to Calculate RUT	97.87%
If % used exceeds the actual collection % then reference the statutory exception used	

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2018	2,682,423.55
Total Tax Levy, CY 2018	2,702,123.43
% of Taxes Collected, CY 2018	99.27%
Delinquent Taxes - December 31, 2018	$19,058.58

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